

FACILITIES MODERNIZATION PROGRAM



Neighborhood Meeting PHASE II COMPREHENSIVE PLAN UPDATE

East Campus
2 February 2016



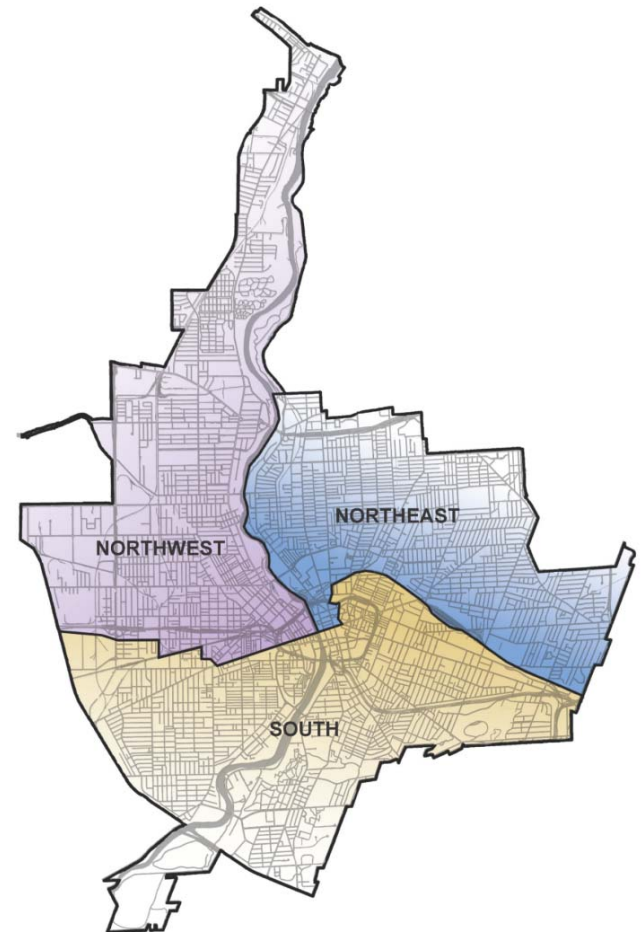
City of Rochester, NY
Lovely A. Warren, Mayor



Rochester Joint Schools Construction Board



In Association with:
Gilbane Building Company
Vargas Associates
A La Renée Inc.



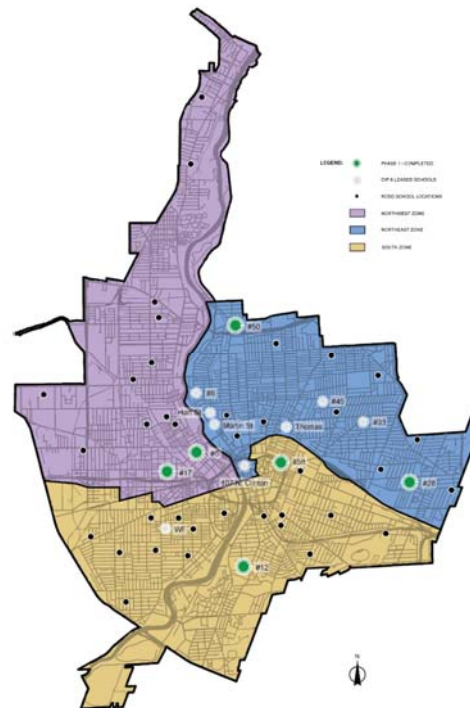
Phase II Strategic Plan: *Agenda*

Introductions

- a. Rochester City School District (RCSD)
- b. City of Rochester (COR)
- c. Rochester Joint Schools Construction Board (RJSCB)
- d. Program Manager & Consultants
- e. Master Planning Architect

Presentation

- a. Purpose & Background
- b. Phase I Progress update
- c. Phase II: Challenges
Candidate Schools By Zone
- d. Next Steps & Key Milestones



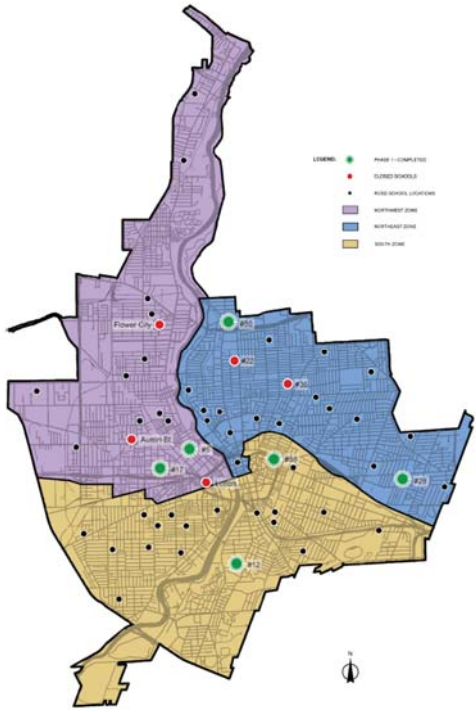
Questions & Answers

Phase II Strategic Plan: *Purpose & Background*

District & Stakeholders' Expectations...
A Quality Education for Each Student

Phase I Success Story...
Significant Achievements

- Special Legislation...
- Budget Framework / Minimize Local Cost
 - 'Right-Sizing' the District's Schools
 - Phased -vs- Complete School Projects
 - Approvals from Local to State Levels



Phase II Strategic Plan: *Phase I Update*

\$325M... Eleven (11) Schools & District Wide Work:

- Six (6) Schools Completely Reconstructed
- Five (5) High Schools Partially Renovated (Phased)
- Developed Swing Spaces (to accommodate Students *during* Construction)

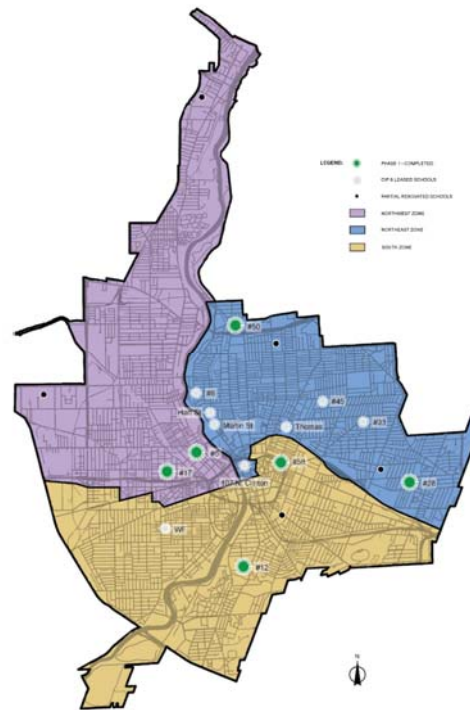
District-Wide Technology- Phase I

District-Wide Energy Rebates - Phase I

Coordinated Efforts with District CIP Repairs

Diversity / Business / Work Force...

Exceeded the Ambitious Goals!



Phase II Strategic Plan: *Phase II Challenges*

SED Maximum Cost Allowance (MCA):

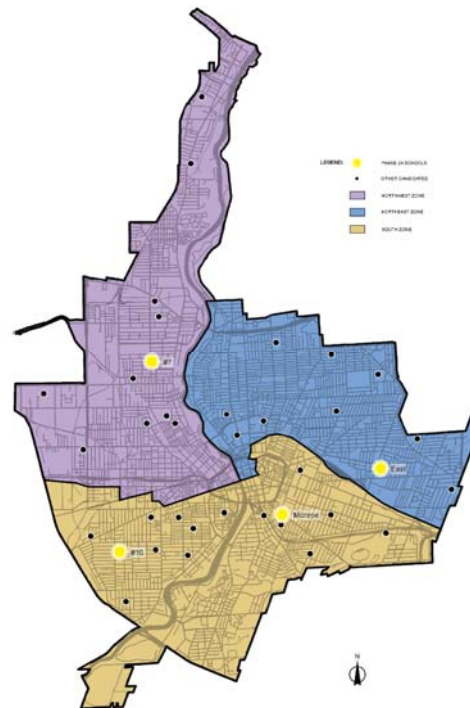
- Decision on Phased or Complete Projects
- Costs Cannot Exceed Approved MCA & \$435M Budget
- Legislation Allows Up To 25 Projects, and District-Wide Technology (Phase II)
- Core Model Program... Facilities for Learning

'Consensus' Swing Space Strategy

Candidate Schools (Highest Need by Zone):

- Northwest has 11-Possible Schools
- Northeast has 10-Possibilities
- South has 16-Possibilities

Initial Recommendations



Phase II Strategic Plan: *Northwest Zone*

Initial Phase 2A Recommendation: School 7 as a PK / 6 Facility

Major Supporting Rationale:

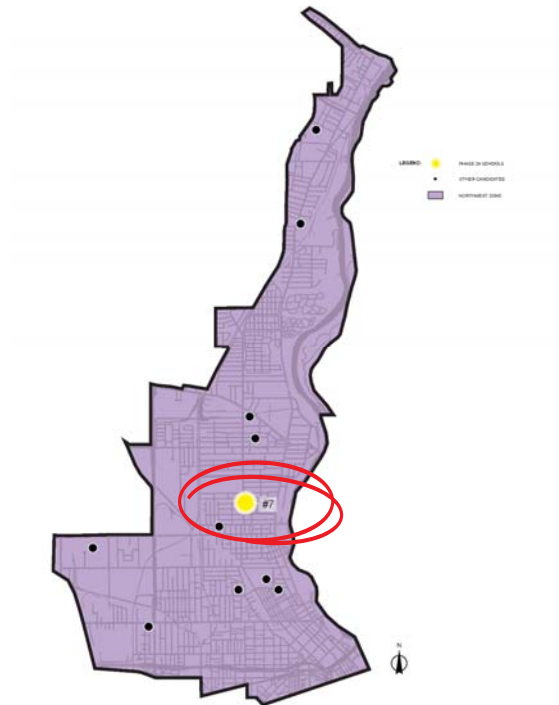
- Complete Reconstruction of a School
- Addresses Need for Seats at Elementary Grades
- Removal of Obsolete Moveable Partitions
- Removal of Obsolete Modular Classrooms
- Replacement of Obsolete M/E/P (Mechanical/ Electrical/ Plumbing/), Tele/Data Infrastructure

Swing Space: Required & Under Study

Compliance with Core Program Highlights

- All Classrooms will Meet SED Minimum Area
- New Stage Creates a Flexible Cafétorium

Target Milestone: Complete in 2018



Phase II Strategic Plan: *Northeast Zone*

Initial Phase 2A Recommendation: East Lower (6/8) & Upper (9/12) Campus

Major Supporting Rationale:

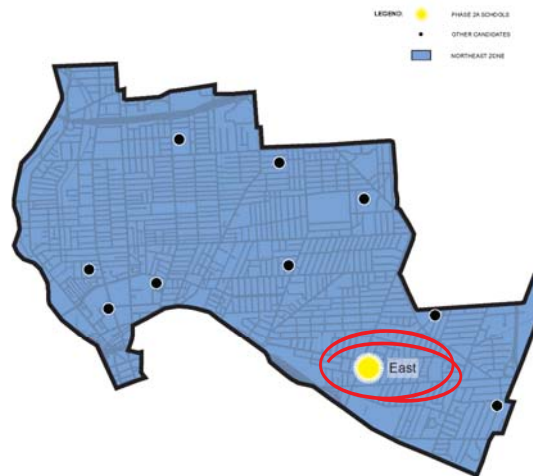
- Required by State Receivership in the EPO (Education Partnership Organization) Agreement with U of R
- One of District's Largest Buildings with Most Obsolete Infrastructure Mechanical/Electrical/Plumbing/Envelope & Overall Energy Saving Needs
- Over 90% of Classrooms are Below SED Minimum Usable Area Standards

Swing Space: Not Desired (still pursuing)

Compliance with Core Program Highlights:

- All Classrooms will Meet/Exceed SED Minimum
- Comprehensive Network of Support Spaces

Target Milestone: T. B. D.



Phase II Strategic Plan: *South Zone*

Initial Phase 2A Recommendation: Monroe High School (7/12)

Major Supporting Rationale:

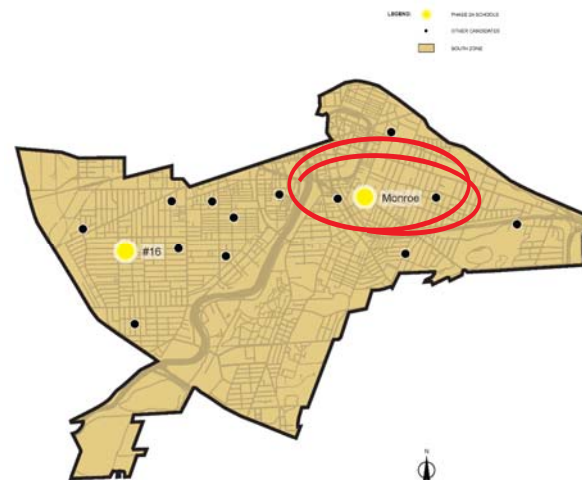
- One of District's Oldest Buildings with Most Obsolete Infrastructure – Mechanical/Electrical/ Plumbing/Envelope & Overall Energy Saving Needs
- Cafeteria and Over 50% of Classrooms are Below SED Minimum Usable Area Standards
- Gym Court & Pool Below Minimum Regulation Size

Swing Space: Currently at Marshall

Compliance with Core Program Highlights:

- Completes Full Reconstruction of the School
- Exploring Regulation Play Field Possibilities

Target Milestone: Complete in 2017



Phase II Strategic Plan: *South Zone*

Initial Phase 2A Recommendation: School 16 (PK/6)

Major Supporting Rationale:

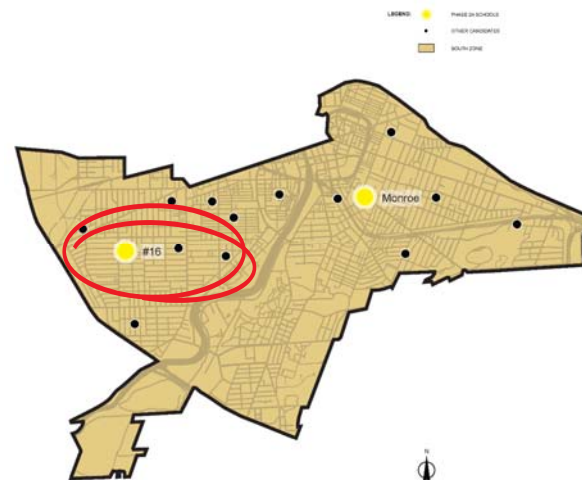
- Complete Reconstruction of a School
- One of District's Oldest Buildings with Most Obsolete Infrastructure – Mechanical/Electrical/Plumbing/Envelope & Overall Energy Saving Needs
- Over 60% of Classrooms (CR's) are Below SED Minimum Usable Area Standards
- Removes Obsolete Modular Classrooms

Swing Space: Currently at Freddie Thomas

Compliance with Core Program Highlights:

- Over 70% of CR's will Meet/Exceed SED Minimum
- Comprehensive Network of Support Spaces

Target Milestone: Complete in 2018



Phase II Strategic Plan: *Next Steps*

Transparency: Continue to seek Input & Comments from the District, the City, & Stakeholders

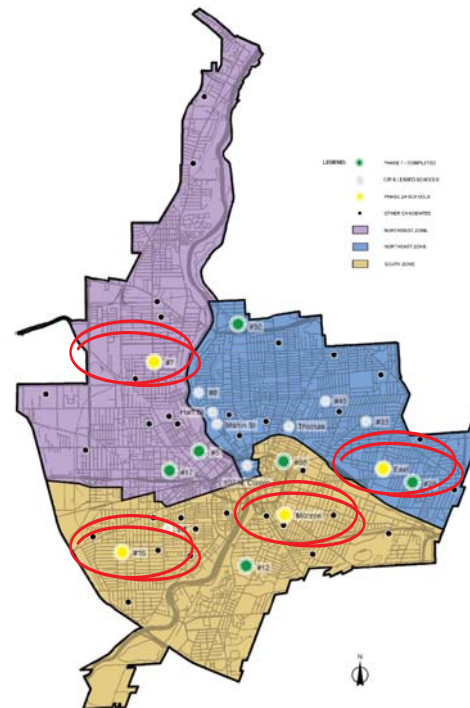
Focus the Investments: Pursue SED Decision on Complete rather than Multi-Phase Approach to Projects

Validation Process:

- Refine Strategic Plan Regarding Program Compliance, Probable Costs, Constructibility, & Phasing Strategies
- Recommend School Projects Beyond Phase 2A
- Develop Business Opportunities & Workforce Development Programs
- Update Financial Plan for Phase 2

Master Plan Schedule:

- Submit Plan for District Approval in March 2016
- Submit Plan for State Approvals in April 2016



Phase II Strategic Plan:



Questions and Comments

Visit the Web Site, www.RJSCB.org
Or Contact by Email [Info@ RJSCB.org](mailto:Info@RJSCB.org)